

25X1C

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SUBJECT: Project [REDACTED] - Budget Status

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6. Based upon financial statements as of 31 December, the Project had approximately \$[REDACTED] on hand. As a matter of policy, it appears that the Project should have a minimum of approximately \$[REDACTED]. Thus the Project now has approximately \$[REDACTED] which can be used for operations. 25X1A1a

7. Based upon the above, the availability for operations in the Project consists of the following:

|                           |            |
|---------------------------|------------|
| Funds on hand .....       | [REDACTED] |
| Balance of FY 1958 Budget | [REDACTED] |
| FY 1959 Budget .....      | [REDACTED] |
| Total .....               | [REDACTED] |

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If these funds were used, this would leave a balance of \$[REDACTED] available within the organization to assist in the maintenance of its contemplated existence. 25X1A1a

8. Based on the present outlook and the availability of \$[REDACTED] in the Project at the present time for operation, it appears that the balance of the current year's budget of \$[REDACTED] could be made available, if desired, for other operations by the SA/PD/DCI. 25X1A1a

[REDACTED]

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Chief, Budget Division

[REDACTED]

PS/BCI

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BB/COMP/CMW/lkw/har  
Distribution:  
✓ 1 - Ann/S  
3 - Mr. [REDACTED]  
1 - Comptroller  
2 - Budget Division  
1 - Mr. [REDACTED]

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